

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. NO.: 3661-02  
BILL NO.: HB 1854  
SUBJECT: Education, Elementary and Secondary: Beautification Program  
TYPE: Original  
DATE: February 29, 2000

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
General Revenue	\$0	(\$100,000)	(\$100,000)
Public School Beautification Adoption Program	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0</b>	<b>(\$100,000)</b>	<b>(\$100,000)</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2001</b>	<b>FY 2002</b>	<b>FY 2003</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

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**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from the **State Treasurer's Office** assume the proposal would result in no fiscal impact to the agency.

Officials from the **Secretary of State's Office (SOS)** assume the rules, regulations and forms issued by the Department of Elementary and Secondary Education could require as many as approximately 4 pages in the Code of State Regulations. For any given rule, roughly half again as many pages are published in the Missouri Register as in the Code because cost statements, fiscal notes and the like are not repeated in the Code. These costs are estimated. The estimated cost of a page in the Missouri Register is \$22.50. The estimated cost of a page in the Code of State Regulations is \$26.50. The actual costs could be more or less the SOS's estimated cost of \$241 for FY 2001. The impact of this legislation in future years is unknown and depends upon the frequency and length of rules, filed, amended, rescinded or withdrawn. **Oversight** assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Elementary and Secondary Education (DESE)** assume 10 grants at \$10,000 maximum = \$100,000 for distribution to schools through the newly created Public School Beautification Adoption Program Fund beginning in FY 2002. DESE officials assume they would need a Supervisor (\$47,611) and Senior Secretary (\$24,176) to implement the program. The **Oversight Division** assumes DESE could administer the program with existing grant personnel.

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
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**GENERAL REVENUE FUND**

Cost-General Revenue Fund

Appropriation to Public School	<u>\$0</u>	<u>(\$100,000)</u>	<u>(\$100,000)</u>
Beautification Adoption Program Fund			

FISCAL IMPACT - State Government

FY 2001  
(10 Mo.)

FY 2002

FY 2003

**PUBLIC SCHOOL  
BEAUTIFICATION ADOPTION  
PROGRAM FUND**

Income-Department of Elementary and  
Secondary Education (DESE)

Appropriation from General Revenue  
Fund

\$0

\$100,000

\$100,000

Cost-Department of Elementary and  
Secondary Education (DESE)

Grants to School Districts

\$0

(\$100,000)

(\$100,000)

**ESTIMATED NET EFFECT ON  
PUBLIC SCHOOL  
BEAUTIFICATION ADOPTION  
PROGRAM FUND**

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2001  
(10 Mo.)

FY 2002

FY 2003

**SCHOOL DISTRICTS**

Income-School Districts

Grants

\$0

\$100,000

\$100,000

Cost-School Districts

Public School Beautification Adoption  
Program

\$0

(\$100,000)

(\$100,000)

**ESTIMATED NET EFFECT ON  
SCHOOL DISTRICTS**

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

JM:LR:OD:005 (9-94)

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The Department of Elementary and Secondary Education would create a Public School Beautification Adoption Program to clean, beautify and assist in maintaining the exterior of a public school.

The proposal would create the Public School Beautification Adoption Program Fund. The Department would choose ten programs annually from among the public schools with approved programs beginning with the 2001-2002 school year to receive grants from the fund. Up to \$10,000 could be distributed to each school.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
State Treasurer's Office  
Secretary of State's Office



Jeanne Jarrett, CPA  
Director  
February 29, 2000